

**District 41
Profit & Loss (Actual vs. Budget Summary) (in INR)**

Month Ending 06/30/2017			07/01/2016 Through 06/30/2017		
Actual	Budget	Variance	Actual	Budget	Variance
			District Revenue		
3,22,377.25	2,18,465.00	1,03,912.25	54,01,900.73	30,98,065.00	23,03,835.73
(3,26,000.00)	0.00	(3,26,000.00)	12,18,263.50	20,50,000.00	(8,31,736.50)
0.00	0.00	0.00	0.00	1,05,000.00	(1,05,000.00)
0.00	0.00	0.00	29,793.38	22,000.00	7,793.38
<u>(3,622.75)</u>	<u>2,18,465.00</u>	<u>(2,22,087.75)</u>	<u>66,49,957.61</u>	<u>52,75,065.00</u>	<u>13,74,892.61</u>
			District Expenses		
1,36,952.00	0.00	1,36,952.00	31,83,529.09	25,90,000.00	5,93,529.09
0.00	0.00	0.00	1,92,029.30	4,22,500.00	(2,30,470.70)
0.00	0.00	0.00	0.00	2,82,500.00	(2,82,500.00)
63,186.00	18,000.00	45,186.00	5,64,599.90	3,96,000.00	1,68,599.90
0.00	0.00	0.00	31,006.00	60,000.00	(28,994.00)
17,379.00	0.00	17,379.00	1,08,177.76	1,00,000.00	8,177.76
27,015.00	0.00	27,015.00	2,04,091.00	1,50,000.00	54,091.00
71,349.12	5,000.00	66,349.12	2,44,812.83	1,30,000.00	1,14,812.83
3,61,508.00	1,11,500.00	2,50,008.00	12,33,187.00	20,31,630.00	(7,98,443.00)
17,400.00	0.00	17,400.00	2,80,261.50	0.00	2,80,261.50
<u>6,94,789.12</u>	<u>1,34,500.00</u>	<u>5,60,289.12</u>	<u>60,41,694.38</u>	<u>61,62,630.00</u>	<u>(1,20,935.62)</u>
<u>(6,98,411.87)</u>	<u>83,965.00</u>	<u>(7,82,376.87)</u>	<u>6,08,263.23</u>	<u>(8,87,565.00)</u>	<u>14,95,828.23</u>
			Total Net Income		